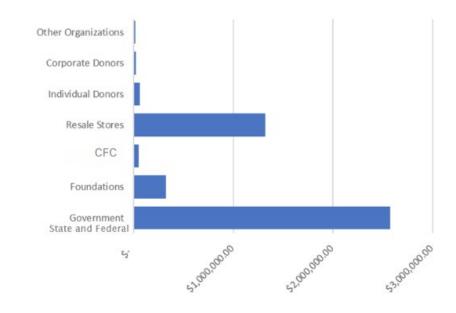
ANN REPO 2023

The
Resource
and Crisis
Center of
Galveston
County



FINANCIAL INFORMATION

INCOME SOURCES



BUDGET

Overall Organizational \$4,373,565.19

Direct Victim Services \$2,781,150.05

Operating Expenses \$1,592,415.14

CLIENTS SERVED

NON-RESIDENTIAL

594 Individuals

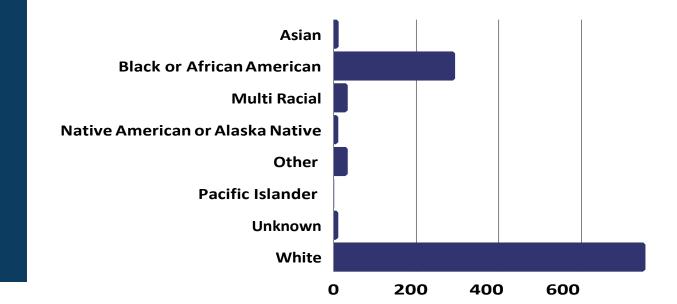
RESIDENTIAL – EMERGENCY SHELTER Total bed nights provided in shelter 13,693.

504 Individuals

COMMUNITY OUTREACH EVENTS:

- 104 TRAININGS/PRESENTATIONS
- OVER 4,000 MEMBERS OF THE COMMUNITY ATTENDED OUTREACH PRESENTATIONS





SERVICES PROVIDED



15,658 Hotline Calls Were Answered

- 2,098 Requesting Shelter
- 3,510 for Crisis Intervention
- 1,384 for Information and Referrals



454 Victims Received Medical Accompaniment

- 320 Related to Domestic Violence
- 134 Related to Sexual Assault



336 Victims Received Legal Services

- 16 Temporary Protection Orders Granted
- 2 Final Protective Orders Granted



913 Total Hours of Therapy

- 646 Received Individual or Family Therapy
- 654 Attended Group Therapy

CURRENT BOARD OF DIRECTORS

Sara Kimbrough, President

Tom Schwenk, Vice President

Heidi Coggeshall, Treasurer

Jeannie Janota, Secretary

Tashonda Edwards

Melanie Thornton

Terry Rizzo

Cathryn Peavy

Alan Sanders

Advisory Board Members

Debbie Williams

THE RESOURCE AND CRISIS CENTER OF GALVESTON COUNTY

24-HOUR HOTLINE 888-919-SAFE (7233)

ADDRESS 1204 45TH STREET GALVESTON, TX 77550

EMAIL INFO@RCCGC.ORG

WEBSITE RCCGC.ORG

Cecily Henderson

EXECUTIVE DIRECTOR

