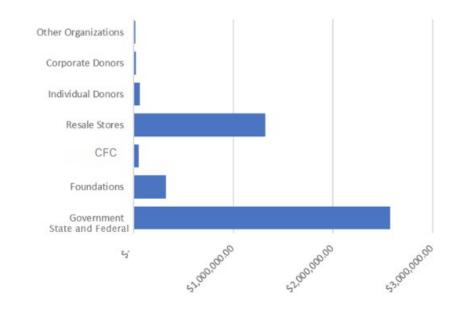
ANN REPO 2023

The
Resource
and Crisis
Center of
Galveston
County



# FINANCIAL INFORMATION

### **INCOME SOURCES**



#### **BUDGET**

Overall Organizational \$4,373,565.19

Direct Victim Services \$2,781,150.05

**Operating Expenses \$1,592,415.14** 

# **CLIENTS SERVED**

**NON-RESIDENTIAL** 

594 Individuals

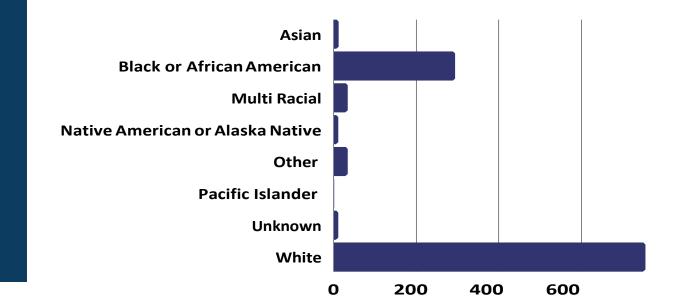
RESIDENTIAL – EMERGENCY SHELTER Total bed nights provided in shelter 13,693.

504 Individuals

#### **COMMUNITY OUTREACH EVENTS:**

- 104 TRAININGS/PRESENTATIONS
- OVER 4,000 MEMBERS OF THE COMMUNITY ATTENDED OUTREACH PRESENTATIONS





# SERVICES PROVIDED



15,658 Hotline Calls Were Answered

- 2,098 Requesting Shelter
- 3,510 for Crisis Intervention
- 1,384 for Information and Referrals



454 Victims Received Medical Accompaniment

- 320 Related to Domestic Violence
- 134 Related to Sexual Assault



336 Victims Received Legal Services

- 16 Temporary Protection Orders Granted
- 2 Final Protective Orders Granted



913 Total Hours of Therapy

- 646 Received Individual or Family Therapy
- 654 Attended Group Therapy

## **CURRENT BOARD OF DIRECTORS**

Sara Kimbrough, President

Tom Schwenk, Vice President

Heidi Coggeshall, Treasurer

Jeannie Janota, Secretary

Tashonda Edwards

Melanie Thornton

Terry Rizzo

Cathryn Peavy

**Alan Sanders** 

**Advisory Board Members** 

**Debbie Williams** 

# THE RESOURCE AND CRISIS CENTER OF GALVESTON COUNTY

24-HOUR HOTLINE 888-919-SAFE (7233)

ADDRESS 1204 45TH STREET GALVESTON, TX 77550

EMAIL INFO@RCCGC.ORG

WEBSITE RCCGC.ORG

# **Cecily Henderson**

EXECUTIVE DIRECTOR

